

ARCA Administrative

Budget & Financial Matters

JFA Agreements	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Colorado	\$ 50,000	\$ 52,000	\$ 53,000	\$ 38,500	\$ 36,515	\$ 36,548	\$ 47,619	\$ 49,049	\$ 50,577	\$ 69,773	\$ 66,363
Kansas	\$ 9,000	\$ 9,000	\$ 13,500	\$ 13,500	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,780
Assessments	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Colorado	\$ 57,600	\$ 57,600	\$ 57,600	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000
Kansas	\$ 38,400	\$ 38,400	\$ 38,400	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000

Increases to ARCA Annual Expenses over 10 years

JFAs	\$ 16,000
Salaries	\$ 500
Auditor Fee	\$ 2,300
Court Reporter	\$ 1,500
Web Hosting	\$ 550
Telephone	\$ (100)
Office Expense	\$ 100
Contingency	\$ 1,000
Total Increase	\$ 21,850