

Fry-Ark Reservoirs as of November 30, 2023:

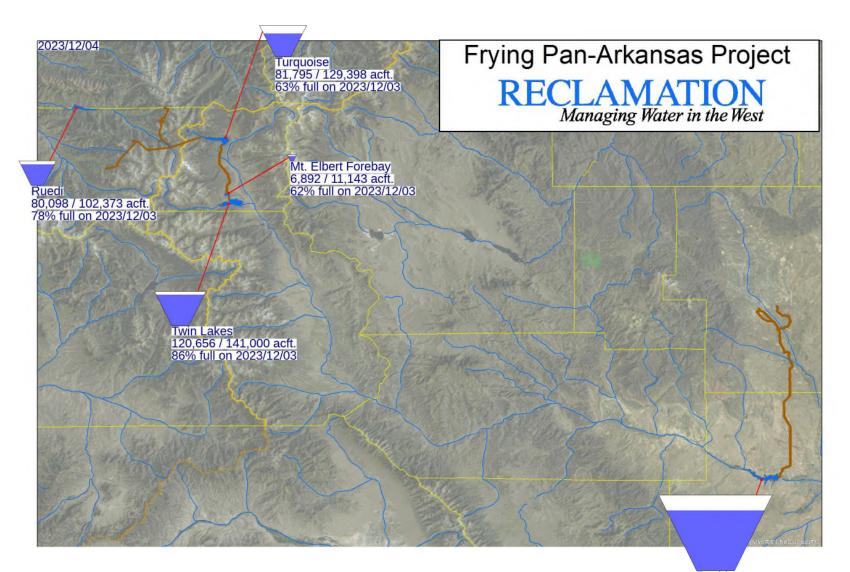
Ruedi Reservoir: 108% of average

Turquoise Lake: 86% of average

Twin Lakes: 109% of average

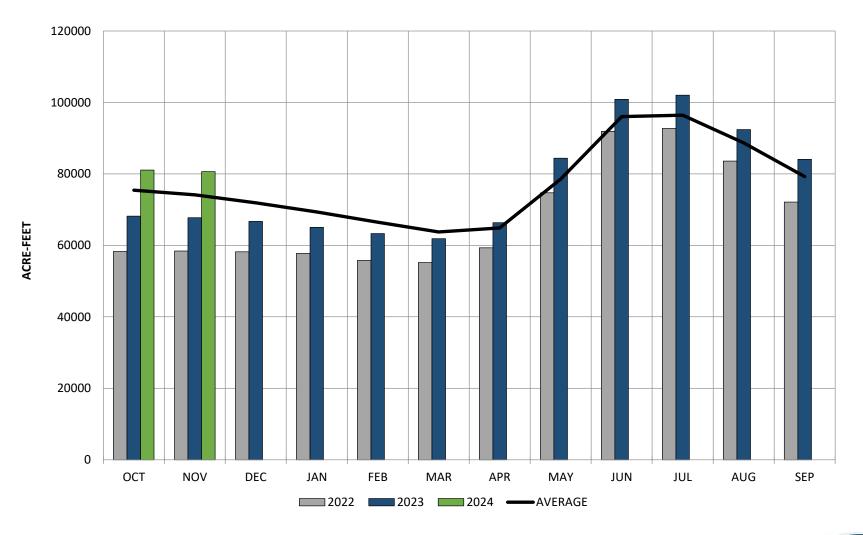
Pueblo Reservoir: 130% of average

- 221,674 AF stored in Pueblo
- 51,177 AF of excess capacity water
- 21,223 AF of winter water and winter carryover
- 135,158 AF of Project water system wide
- 110,215 AF of Project space in Pueblo
- 39,695 AF of Project space in Twin & Turquoise



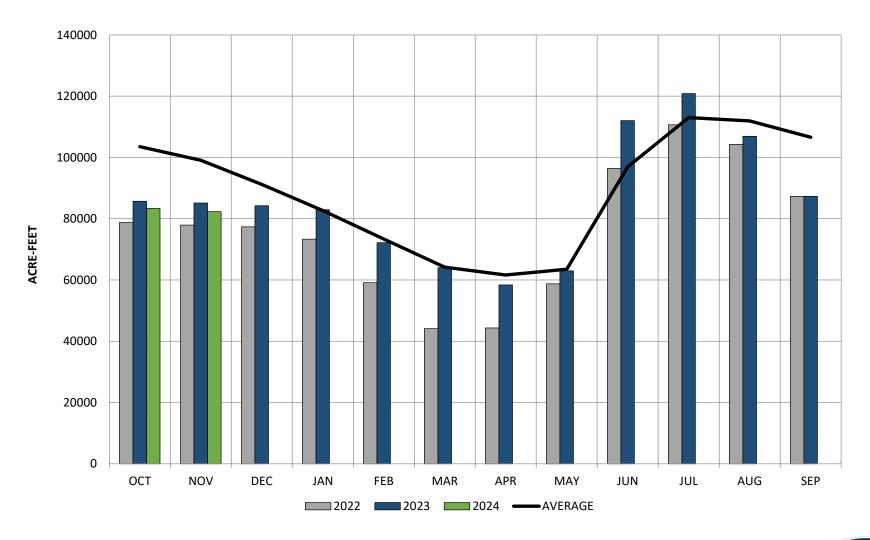
Pueblo 222,617 / 311,384 acft. 71% full on 2023/12/03

RUEDI RESERVOIR



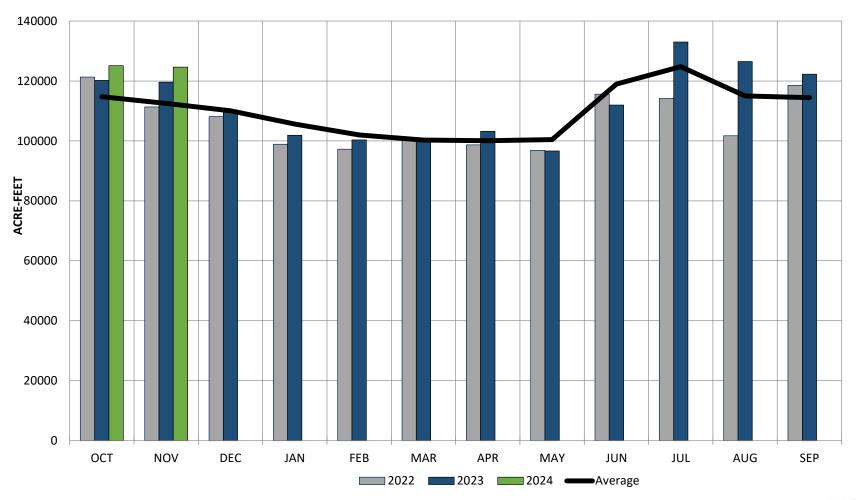


TURQUOISE LAKE



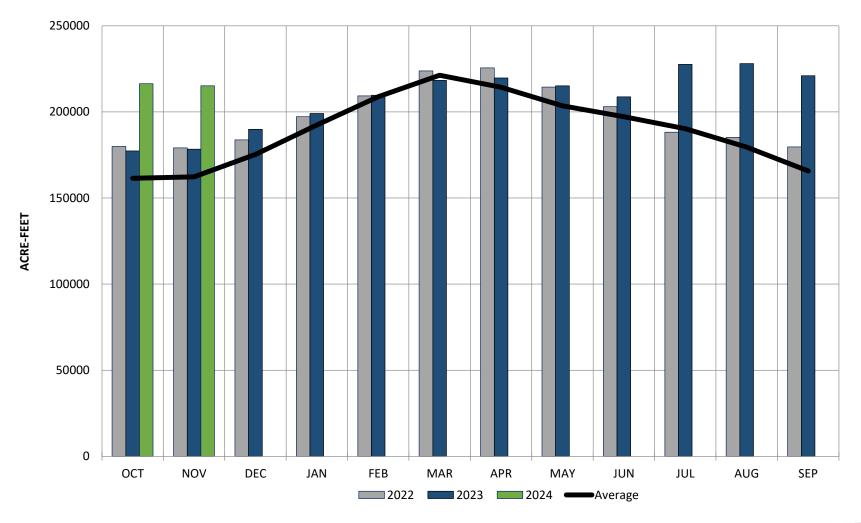


TWIN LAKES

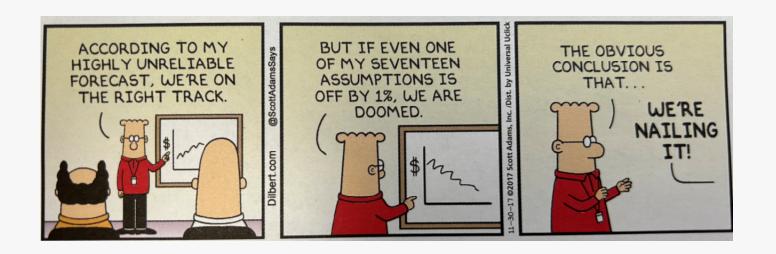




PUEBLO RESERVOIR







2023 Preliminary Forecasts:

February 1 - 59.9 KAF March 1 – 56.2 KAF April 1 – 57.2 KAF

May 1, 2023 Forecast:

30% - 50.0 KAF

50% - 55.4 KAF

70% - 60.8 KAF

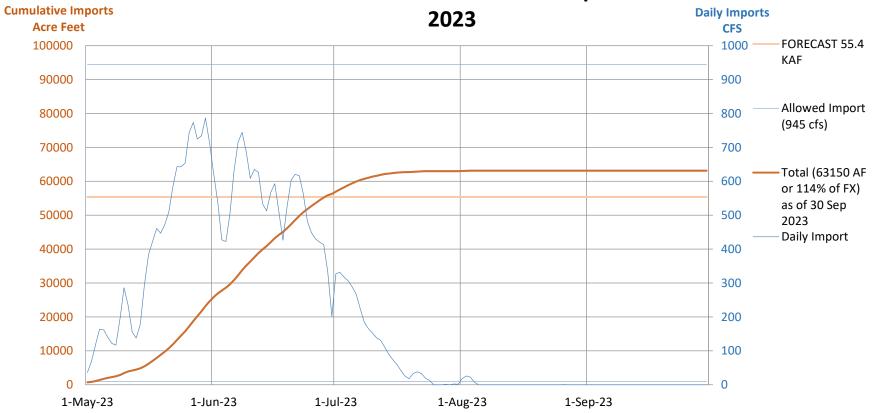


2023 Fry-Ark Imports

- Collection system opens each year around the 3rd week in April
- Imports peak during peak runoff, usually between mid-May and mid-June
- Usually done with imports around late July
- WY23 a total of 63,150 AF was imported through the Boustead Tunnel



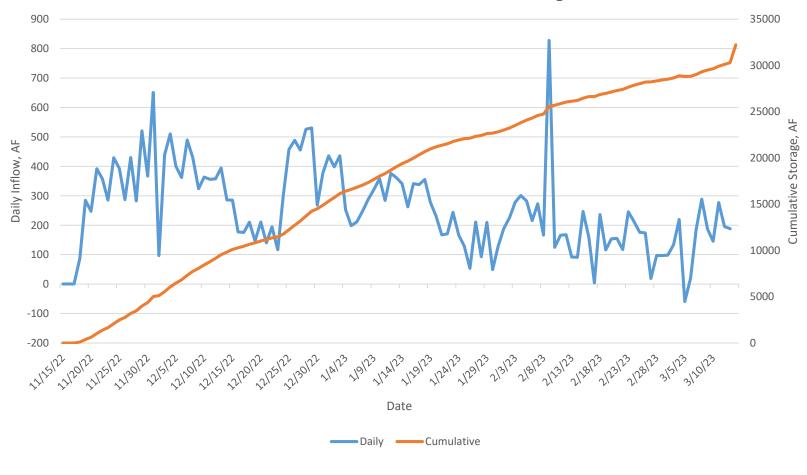
Boustead Stored Cumulative Imports





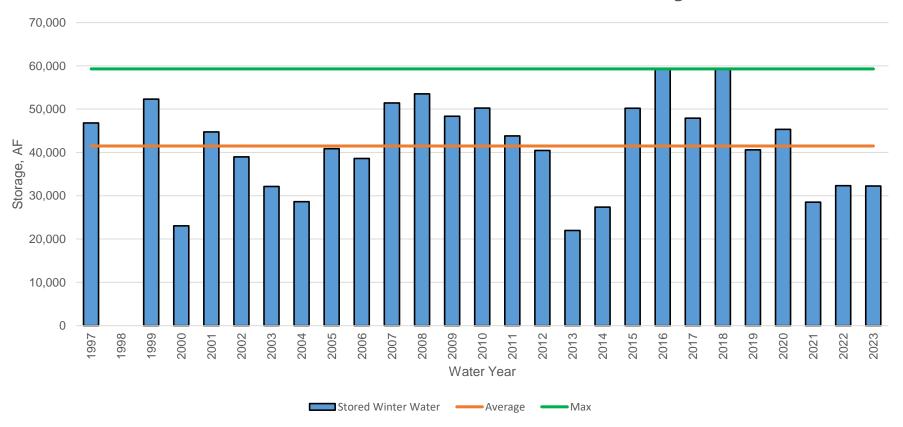
2023 Winter Water – 32,238 AF stored in Pueblo Reservoir







Winter Water Stored in Pueblo Reservoir by Water Year





Mt. Elbert Rehabilitation Project

- Dual Unit Outage beginning December 4
 - Cooling water piping
 - Switch gear upgrade
 - Shaft seals
- Planned completion mid-February
- Effects on operations
 - Mt. Elbert Conduit
 - Lake Fork Creek



Winter Operations

- Currently releasing 15 cfs from Twin Lakes and 3 cfs from Turquoise Lake
- 35 KAF was moved from upper reservoirs in anticipation of the Mt Elbert dual outage
- We have ~20 KAF remaining to move down from Turquoise to Pueblo
- ~5 to 10 KAF to move from Twin to Pueblo
- Plan to begin moving water in early February.
- Amount of water moved will be adjusted based on snowpack and customer needs





Arkansas Valley Conduit



Summary of 2023 Milestones and 2024 Activities

